

URBANNA HARBOUR YACHT CLUB BUDGET
April 1 2015 through March 31 2016

INCOME EXPECTED:

| | | |
|---|----------------------------|--------------|
| Dues for operating expenses | \$440 x 129 slips = | \$56,760.00 |
| Contributions to Capitol Improvement Fund | <u>\$110</u> x 129 slips = | \$14,190.00 |
| Total Dues per slip | | \$550 |

PROJECTED EXPENDITURES:

| | |
|-------------------------------------|--------------------|
| Annual Insurance Premium – Docks | 24013.00 |
| Annual Insurance Premium – Board | 2,000.00 |
| Dominion Virginia Power | 3,200.00 |
| Maintenance and repairs | 5,000.00 |
| Janitorial/cleaning | 6,500.00 |
| Grass cutting | 6,000.00 |
| Pool | 2,600.00 |
| Trash Water and sewer paid to UHHOA | 3,600.00 |
| Admin/mailings/USPS | 1,200.00 |
| Accountant/Taxes and fees | 847.00 |
| Legal | 1,000.00 |
| Website | 500.00 |
| Social | 300.00 |
| Total | \$56,760.00 |

VOTING BALLOT

Please return this ballot to UHYC, P O Box 404, Urbanna, VA 23175 before the end of March.

I/we_____ APPROVE_____ DO NOT APPROVE the proposed budget for 2015/2016

Name:_____

Phone:_____

Slip Number (s)_____