

**URBANNA HARBOUR YACHT CLUB BUDGET**  
**April 1 2018 through March 31 2019**

**INCOME EXPECTED:**

Dues for operating expenses	\$440 x 129 slips =	\$56,760.00
Contributions to Capitol Improvement Fund	<u>\$110</u> x 129 slips =	\$14,190.00
<b>Total Dues per slip</b>	<b>\$550</b>	

**PROJECTED EXPENDITURES:**

Annual Insurance Premium – Docks	22,000.00
Annual Insurance Premium – Board	2,000.00
Dominion Virginia Power	3,000.00
Maintenance and repairs	9,500.00
Janitorial/cleaning	5,500.00
Grass cutting	5,500.00
Pool	2,000.00
Reserve fund for water system paid to UHHOA	1,100.00
Trash Water and sewer paid to UHHOA	2,300.00
Admin/mailings	535.00
Accountant and fees	450.00
Legal	550.00
Website	200.00
Taxes	125.00
Plumbing	2,000.00

**Total** **\$56,760.00**

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**VOTING BALLOT**

Please return this ballot to UHYC, P O Box 404, Urbanna, VA 23175 before the end of March.

I/we\_\_\_\_\_ APPROVE\_\_\_\_\_ DO NOT APPROVE the proposed budget for 2018/2019

Name:\_\_\_\_\_

Phone:\_\_\_\_\_

Slip Number (s)\_\_\_\_\_